

SHIVA CEMENT LIMITED

Regd. Office : P-25, Civil Township, Rourkela-769004

UNAUDITED FINANCIAL RESULTS (Prov.)

For Quarter Ended on 30th June, 2011

		(Rs. in Lakh)	
Particulars	Quarter Ended		Yr. Ended
	30/06/11 (Prov.)	30/06/10	31/03/11 (Audited)
Income from Operations	1514.35	1404.91	5693.28
EXPENDITURE			
- (Incr.) Decr. In Stocks	(75.40)	(138.48)	(12.37)
- Raw Materials Consumed	294.80	328.05	1273.39
- Purchases	466.80	236.23	1139.45
- Power & Fuel	131.49	178.86	573.99
- Employees Cost	58.87	63.26	239.53
- Taxes & Duties	228.52	309.61	1040.95
- Depreciation & Amortz.	106.43	102.62	383.67
- Other Expenditure	121.23	126.21	427.38
Total	1332.74	1206.36	5065.99
Profit from Operations			
- Before Depr. & Amortz.	288.04	301.17	1,010.96
- After Depr. & Amortz.	181.61	198.55	627.29
Other Income	12.85	12.27	37.32
PBIT	194.46	210.82	664.61
Interest	80.93	68.87	326.80
Profit Before Tax (PBT)	113.53	141.95	337.81
Tax Expense	22.63	28.29	67.33
MAT Credit Entitlement	(22.63)	(28.29)	(67.33)
Deferred Tax	0.00	0.00	106.37
Profit After Tax (PAT)	113.53	141.95	231.44
PAID-UP SHARE CAPITAL			
Equity (F.V. Rs.2/-)	3462.01	2999.28	3462.01
Preference	24.07	24.07	24.07
RESERVE	4047.98	3493.66	3934.45
EPS (On Profit after Tax)			
Basic & Diluted (Not Annualised)	0.07	0.09	-
Basic & Diluted (Annualised)	0.26	0.38	0.15
Cash EPS (Annualised)	0.51	0.65	0.39
Public Shareholdings			
- No. of Shares	117532208	106847459	117532208
- %age of shareholdings	67.90%	71.25%	67.90%
Promoters & Promoter Group Shareholdings			
Pledged/Encumbered (Nos.)	35500000	500000	34500000
% of Promoter Group holdings	63.89%	1.16%	62.08%
% of Total Share Capital	20.51%	0.33%	19.93%
Non Encumbered (Nos)	20068161	42616513	21068161
% of Promoter Group holdings	36.11%	98.84%	37.92%
% of Total Share Capital	11.59%	28.42%	12.17%
* Above results has been taken on record by Board of Directors at meeting held on 30/07/2011.			
* One investor complaint were received and resolved during the quarter.			
* Kiln was closed for 14 days during the quarter.			
* Provision for Deferred Tax will be made at the financial year end.			
			for and on behalf of the Board
			Sd/-
			(Akash Gupta)
			Executive Director
Rourkela			
Dt.: 30/07/2011			

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