

SHIVA CEMENT LIMITED

Regd. Office : P-25, Civil Township, Rourkela-769004

UNAUDITED FINANCIAL RESULTS (Prov.)

For Quarter Ended on 30th June, 2010

(Rs. in Lakh)			
Particulars	Quarter Ended		Yr. Ended
	30/06/10 (Prov.)	30/06/09	31/03/10 (Audited)
Income from Operations	1404.91	1106.10	4920.36
EXPENDITURE			
- (Incr.) Decr. In Stocks	(138.48)	(18.85)	(1.69)
- Raw Materials Consumed	328.05	323.11	1171.26
- Purchases	236.23	108.92	783.42
- Power & Fuel	178.86	133.38	516.08
- Employees Cost	63.26	48.71	225.72
- Taxes & Duties	309.61	202.82	901.17
- Depreciation & Amortz.	102.62	97.88	366.61
- Other Expenditure	126.21	84.70	388.56
Total	1206.36	980.67	4351.13
Profit from Operations			
- Before Depr. & Amortz.	301.17	223.31	935.84
- After Depr. & Amortz.	198.55	125.43	569.23
Other Income	12.27	8.88	33.01
PBIT	210.82	134.31	602.24
Interest	68.87	77.37	306.59
Profit Before Tax (PBT)	141.95	56.94	295.65
Tax Expense	28.29	0.00	45.68
MAT Credit Entitlement	(28.29)	0.00	(79.53)
Deferred Tax	0.00	0.00	100.49
Profit After Tax (PAT)	141.95	56.94	229.01
PAID-UP SHARE CAPITAL			
Equity (F.V. Rs.2/-)	2999.28	2999.28	2999.28
Preference	24.07	24.07	24.07
RESERVE	3493.66	3179.66	3351.73
EPS (On Profit after Tax)			
Basic & Diluted (Not Annualised)	0.09	0.04	-
Basic & Diluted (Annualised)	0.38	0.15	0.15
Cash EPS (Annualised)	0.65	0.41	0.40
Public Shareholdings			
- No. of Shares	106847459	106847459	106847459
- %age of shareholdings	71.25%	71.25%	71.25%
Promoters & Promoter Group Shareholdings			
Pledged/Encumbered (Nos.)	500000	1900000	1000000
% of Promoter Group holdings	1.16%	4.41%	2.32%
% of Total Share Capital	0.33%	1.27%	0.67%
Non Encumbered (Nos)	42616513	41216513	42116513
% of Promoter Group holdings	98.84%	95.59%	97.68%
% of Total Share Capital	28.42%	27.48%	28.08%
* Above results has been taken on record by Board of Directors at meeting held on 17/07/2010.			
* Two investors complaint were received and resolved during the quarter.			
* Kiln was closed for 20 days during the quarter.			
* Provision for Deferred Tax will be made at the financial year end.			
			for and on behalf of the Board
			Sd/-
			(Akash Gupta)
			Executive Director
Rourkela			
Dt.: 17/07/2010			
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